

# Pennsylvania Dutch Council Boy Scouts of America



**Prepared. For Life.™**

**2011 Annual Report**

Dear Scouting Family and Fellow Supporters,

As your Council President it gives me great pleasure to present to you the 2011 Annual Report of the Pennsylvania Dutch Council.

The 2011 National theme - **Prepared. For Life.**, clearly defines the mission of our Council; *“To Prepare young people to make ethical choices over their lifetimes by instilling in them the values of the Scout Oath and Law.”* We are striving to carry-out our mission with an outreach to over 5,500 families with the values and programs of Scouting.

In 2011 our Council embarked on the national Journey to Excellence program. This program is a comprehensive evaluation of how you and I, as the volunteers of the Pennsylvania Dutch Council, are delivering Scouting’s programs to the youth of our communities. I am pleased to share that we were recognized at the Gold Level; the highest recognition of the Journey to Excellence program. This Journey to Excellence evaluation took place across 18 key indicators and marked us as one of the key performing Councils in the nation. This recognition is more than a plaque on the wall or a patch on a sleeve, this is a testament to the commitment of our volunteers to **Prepare youth For Life.**

In 2011 over 2900 dedicated volunteers delivered impactful programs, which produced 139 Eagle Scouts, an increase over past years. In 2011 over 2,100 youth attended camp at our two outdoor education centers, earning over 4,000 merit badges and countless new skills. In 2011 Cub Scouts, Boy Scouts, and Ventures, took to their communities and provided over 10,400 reported hours of community service, including providing 175,000 lbs of food to over 20 of the community’s food banks and food pantries.

In September we had the pleasure of breaking ground on the new Alley Action Center at the J. Edward Mack Scout Reservation. Through the generosity of Distinguished Eagle Scout, Dr. Albert A. Alley and his wife Virginia, we started plans to build a new archery/rifle/bb gun range, a BMX pump bike course, and a new campfire circle, all of which will better meet the needs of our Scouting families. These upgrades to the program facilities at J. Edward Mack will continue to help us **Prepare youth For Life.**

Each volunteer and supporter of Scouting is critical and we cannot complete our mission to **Prepare. For Life.** our youth without your support. On behalf of the Pennsylvania Dutch Council, BSA Executive Board, I thank you for your support and leadership in helping us provide programs that shape our youth, which in turn shapes our communities.

Yours in Scouting,

Robert Anspach  
Council President

## Letter from the President



# The Mission of Scouting

The mission of the Boy Scouts of America is to prepare young people to make ethical choices over their lifetimes by instilling in them the values of the Scout Oath and Scout Law.



## *The Scout Oath*

On my honor, I will do my best, to do my duty, to God and my country, to help other people at all times, to keep myself physically fit, mentally awake and morally Straight.

## *The Scout Law*

A Scout is Trustworthy, Loyal, Helpful, Friendly, Courteous, Kind, Obedient, Cheerful, Thrifty, Brave, Clean, and Reverent.

# Program Highlights

<b>Membership</b>			
<b>Traditional Membership &amp; Units</b>		<b>Exploring Membership</b>	
Cub Scouts	3253	Packs	107
Boy Scouts	1937	Troops	89
Ventures	121	Crews	18
<b>Total</b>			
<b>Traditional</b>	5,311	<b>Units</b>	214
<b>Total Membership</b>	<b>5.368</b>	<b>Total Units</b>	<b>219</b>



## Scoutreach

The Scoutreach program in the Pennsylvania Dutch Council gives special leadership and emphasis to urban and rural Scouting programs. Focused on the cities of Lebanon and Lancaster, Scoutreach is the Council's commitment to making sure that all young people have an opportunity to join Scouting, regardless of their circumstances, neighborhood or ethnic background.

### Community Partners

#### Lancaster

- Boys & Girls Club of Lancaster
- Compass Mark
- Lancaster YMCA
- Brightside Opportunity Center
- San Juan Batista
- Country Club Apartments
- Manor Heights Apartments

#### Lebanon

- Lebanon Valley Sertoma
- Salvation Army of Lebanon
- Zion Evangelical Lutheran Church
- Calvary Chapel

# 139 Eagles

# Eagle Class Of 2011



## Program Highlights



**Good Turn for America**  
2,795 Youth & Adults conducted  
over 10,400 reported service hours in  
community projects thought the  
Council.

184 reported Service Projects

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Scouting For Food

2,723 youth & leaders

175,000 lbs of Food

## Bashore Scout Reservation

Scouts & Leaders at Camp  
1,565 youth  
421 leaders

88% of Troops within the  
Council  
participated in  
a summer camp experience



- Over 23,000 nights of camping
- 4010 Merit Badges earned at camp
- Over 10,000 Service hours performed at camp
- Over \$12,000 in Camperships provided

## Program Highlights



## J. Edward Mack Scout Reservation

Scouts & Leaders at Camp

- Cub Scouts - 720
- Adults - 350

30.3 % of Cub Scout families participated in a summer camp experience



**Prepared. For Life.™**



# General Operating Fund: Fiscal Stewardship

For the Year Ending 12/31/11 (audited)

<u>Expenses</u>	
Program	\$1,710,602
Management & General	\$ 148,122
Fundraising	\$ 137,980
Charter & National Service Fee	\$ 23,961
<b>Total Expenses</b>	<b>\$2,020,665</b>

<u>Income</u>	
Friends of Scouting	\$318,,990
Special Events (Net)	\$ 77,110
United Way	\$217,480
Sale of Supplies	\$ 91,299
Popcorn Sale (Net)	\$206,679
Investment Income	\$ 25,310
Camp & Activity	\$849,005
General Contributions	\$270,248
Other Income	\$ 27,185
<b>Total Income</b>	<b>\$2,118,154</b>

**Excess of Public Support &  
Revenue over Expenses**

**\$97,489**



## 2011 Distinguished Citizen Award Dinner

**Honoring**  
Dr. Theodore Long

**Chairman**  
Jeffrey S. Bankert  
Senior Executive Vice President  
Fulton Bank

**Guest Speaker**  
Susan Eckert  
United Way of Lancaster County

**Scout Speaker**  
Matthew Matayas

### Eagle Sponsor

 Litz Mutual Insurance Company

May 18, 2011

225 Community & Business Leaders  
Attended  
\$79,000 Raised for Scouting

### Popcorn Sale

2175 youth salesman

143 Unit Participated

\$580,000 Gross Sales

\$216,578 raised for unit treasuries

\$187,373 raised to support Council Programs



# Development Highlights

## Friends of Scouting 2011

**Total Dollars Raised**

**\$302,394**

**Total Contributors**

**2,543**

## 9<sup>th</sup> Annual Golf Classic

June 2, 2011

Media Heights Golf Course

\$22,000



## 2011 Endowment Gifts

Looking to the Future

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### **Pennsylvania Dutch Council Heritage Society Members**

Glenn & Gail Achey  
David & Renie Beidleman  
William & Rita Curtis  
John Gooding  
Fred & Rosie Joost  
Walt & Fran Legenstein  
Ruth Massimer  
John F. & Carol Pyfer, Jr.  
Gary & Christine Seldomridge  
Albert Silldorff  
Paul W. & Judy Ware



### **New James E. West Fellowships**

Eric B. Shea



### **1910 Society Members**

Dr. Albert & Virginia Alley  
Glenn & Gaile Achey  
Edward H. & Jeanne Arnold  
Sarah & Chuck Fisher  
Reverend Louis A. Butcher, Jr.  
Fred & Rosie Joost  
John F. & Carol Pyfer, Jr.  
Miss Peggy Steinman  
Paul & Judy Ware



**Prepared. For Life.™**

# Our Executive Board

**Glenn R. Achey \*\***  
Community Leader

**Ronald E. Ahlquist\*\***  
Susquehanna Trust &  
Investment Co.

**Dr. Albert Alley**  
Alley & Associates

**Robert Anspach\*\***  
PennPRIME Insurance Trusts

**Dr. Robert W. Berstecher**

**James G. Castanzo\*\***  
Godfrey Advertising

**William H. Curtis**  
Computer Professionals, Inc.

**Timothy Efinger\*\***  
RKL eSolutions

**Daryl Evans \*\***  
Wohlsen Construction Co.

**Jeffrey W. Gerhart**  
Mosteller & Associates, Inc.

**Henry R. Gibbel \*\***  
Lititz Mutual Insurance Co.



**Victor N. Hagerstrom, Jr**  
Community Volunteer

Nick Hessong  
Youth Representative

**Fred Joost**  
Community Volunteer

**Dennis Kluck**  
Community Volunteer

**Eric T. Long\*\***  
Susquehanna Bank

**Robert Moore**  
Lancaster Regional  
Medical Center

**Nelson Polite**  
Community Volunteer

**Edward Rasmuson**  
Scout Executive

**Craig A. Roda\*\***  
Fulton Bank

**Mark Ritter\*\***  
Susquehanna Bank

**Thomas Rudzinski**  
Manheim Township Police

**Rupert Taylor\*\***  
Warfel Construction  
Company

**James Troebliker**  
R.F. Fager Company

**Paul Ware \*\***  
Chairman - Retired  
Penn Fuel Gas, Inc.

**Dr. Marshall Washington**  
Harrisburg Area Community  
College

**Randy M. Wirth**  
Transteck, Inc.

**Peter Zug**  
PA Department of  
Economic Development

\*\* Denotes Board Officer



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**Pennsylvania Dutch Council  
Boy Scouts of America  
630 Janet Avenue  
Lancaster PA 17601  
(717) 394-4063  
[www.padutchbsa.org](http://www.padutchbsa.org)  
[www.BeAScout.org](http://www.BeAScout.org)**