

2013 Annual Report



Prepared. For Life.™



**Pennsylvania Dutch Council
Boy Scouts of America**

Trail to Eagle



SCOUT

The Mission of Scouting

The mission of the Boy Scouts of America is to prepare young people to make ethical choices over their lifetimes by instilling in them the values of the Scout Oath and Scout Law.



The Scout Oath

On my honor, I will do my best, to do my duty, to God and my country, to help other people at all times, to keep myself physically fit, mentally awake and morally Straight.

The Scout Law

A Scout is Trustworthy, Loyal, Helpful, Friendly, Courteous, Kind, Obedient, Cheerful, Thrifty, Brave, Clean, and Reverent.

General Operating Fund: Fiscal Stewardship

For the Year Ending 12/31/13 (audited)

TENDERFOOT



Income

Friends of Scouting	\$288,106
Special Events (Net)	\$ 87,991
United Way	\$132,095
Sale of Supplies	\$ 81,046
Product Sale (Net)	\$210,603
Investment Income	\$ 34,403
Camp & Activity	\$902,037
General Contributions	\$368,225
Other Income	\$ 8,253
Total Income	\$2,170,531

Expenses

Program	\$1,845,639
Management & General	\$ 155,175
Fundraising	\$ 154,014
Charter & National Service Fee	\$ 24,629
Total Expenses	\$2,179,457

**Net Public Support &
Revenue over Expenses**

\$(8,926)

11th Annual Golf Classic

August 27, 2013

Conestoga Country Club

\$37,968



Development Highlights

2ND CLASS

Friends of Scouting 2013

Total Dollars Raised

\$288,106

Total Contributors

2,543



2013 Distinguished Citizen Award Dinner

Honoring

R. Scott Smith

Chairman

Jeffrey S. Bankert
Senior Executive Vice President
Fulton Bank

Guest Speaker

D. Blake Prichard

Scout Speaker

Timothy Sheaffer
Troop 268

May 1, 2013

225 Community & Business Leaders Attended

\$79,000

Raised for Scouting



Eagle Sponsors

Lititz Mutual  Insurance Company

Fulton Bank

LISTENING IS JUST THE BEGINNING.®

2013 Popcorn Sale

1,800 youth salesman

142 Unit Participated

\$551,273 Gross Sales

\$188,236 raised for unit treasuries
33% Avg. Commission

\$187,373 raised to support Council Programs

2012 Endowment Gifts

Looking to the Future

1ST CLASS

Pennsylvania Dutch Council Heritage Society Members



Glenn & Gail Achey
David & Renie Beidleman
William & Rita Curtis
John Gooding
Fred & Rosie Joost
Walt & Fran Legenstein
Ruth Massimer*
John F. & Carol Pyfer, Jr.
Gary & Christine Seldomridge
Albert Silldorff
Paul W. & Judy Ware



New James E. West Fellowships



In Memory of Herbert Eadline
Nevin D. Cooley
Stephen Stockwell
Lebanon County Eagle Scout Society



1910 Society Members



Dr. Albert & Virginia Alley
Glenn & Gaile Achey
Edward H. & Jeanne Arnold
Sarah & Chuck Fisher
Reverend Louis A. Butcher, Jr.
Fred & Rosie Joost
John F. & Carol Pyfer, Jr.
Miss Peggy Steinman
Paul & Judy Ware



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Program Highlights



Membership

<u>Traditional Membership & Units</u>				<u>Exploring Membership</u>	
Cub Scouts	2,691	Packs	99	<u>Exploring</u>	<u>25</u>
Boy Scouts	1,933	Troops	87	<u>Posts</u>	<u>2</u>
Ventures	130	Crews	8		
Total Traditional	4,754	Units	204		
Total Membership	4,779	Total Units	206		



Scoutreach

The Scoutreach program in the Pennsylvania Dutch Council gives special leadership and emphasis to urban and rural Scouting programs. Focused on the cities of Lebanon and Lancaster, Scoutreach is the Council's commitment to making sure that all young people have an opportunity to join Scouting, regardless of their circumstances, neighborhood or ethnic background.



Silver

Community Partners

Lancaster

- Boys & Girls Club of Lancaster
- Compass Mark
- Lancaster YMCA
- Brightside Opportunity Center
- San Juan Batista
- Manor Heights Apartments
- The Mix at Arbor Place
- Crispus Attucks

Lebanon

- Lebanon Valley Sertoma
- Salvation Army of Lebanon
- Zion Evangelical Lutheran Church
- Calvary Chapel
- Church of the Nazarene



Program Highlights



- Over 23,000 nights of camping
- 4235 Merit Badges earned at camp
- Over 10,000 Service hours performed at camp
- Over \$10,000 in Camperships provided



Alley Action Center

- New Archery Range
- New BB Gun Range
- New Campfire Circle
- New BMX Bike Course



J. Edward Mack Scout Reservation

Scouts & Leaders at Camp

- Cub Scouts - 610
- Adults - 436



Bashore Scout Reservation

Scouts & Leaders at Camp
1,550 youth
411 leaders

73.6% of youth within the Council participated in a summer camp experience



Program Highlights

EAGLE



Good Turn for America

3,521 Youth & Adults conducted over 15,895 reported service* hours in community projects thought the Council.

208 reported Service Projects
429 reported average Unit Service



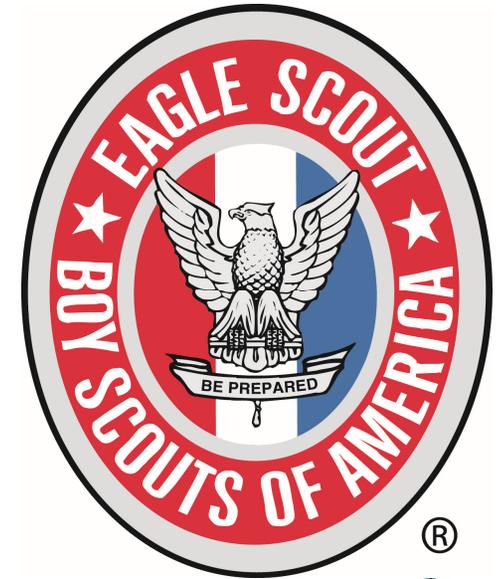
Eagle Class
of
2013

100 Eagles

Scouting For Food

2,200 youth & leaders

137,000 lbs of Food



* not all service hours are reported

Our Executive Board



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**Pennsylvania Dutch Council
Boy Scouts of America**
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www.BeAScout.org

Glenn R. Achey **
Community Leader

Ronald E. Ahlquist**
Susquehanna Trust &
Investment Co.

Dr. Albert Alley
Alley & Associates

Robert Anspach**
PennPRIME Insurance Trusts

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Jeffrey W. Gerhart
Mosteller & Associates, Inc.

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Lititz Mutual Insurance Co.

David Hanson
Fulton Financial Advisors



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Community Volunteer

Fred Joost
Community Volunteer

David Kilmer
Red Rose Transit Authority

Albert "Bert" Kramer**
Barley Snyder

Eric T. Long**
Susquehanna Bank

Nelson Polite
Community Volunteer



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Susquehanna Trust &
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Manheim Township Police

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R.F. Fager Company

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Penn Fuel Gas, Inc.

Randy M. Wirth
Transteck, Inc.

Peter Zug
PA Department of
Economic Development

** Denotes Board Officer