Pennsylvania Dutch Council
Boy Scouts of America
2013 Annual Report
The Mission of Scouting

The mission of the Boy Scouts of America is to prepare young people to make ethical choices over their lifetimes by instilling in them the values of the Scout Oath and Scout Law.

The Scout Oath

On my honor, I will do my best, to do my duty, to God and my country, to help other people at all times, to keep myself physically fit, mentally awake and morally Straight.

The Scout Law

A Scout is Trustworthy, Loyal, Helpful, Friendly, Courteous, Kind, Obedient, Cheerful, Thrifty, Brave, Clean, and Reverent.
### General Operating Fund: Fiscal Stewardship
For the Year Ending 12/31/13 (audited)

<table>
<thead>
<tr>
<th>Income</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Friends of Scouting</td>
<td>$288,106</td>
</tr>
<tr>
<td>Special Events (Net)</td>
<td>$ 87,991</td>
</tr>
<tr>
<td>United Way</td>
<td>$132,095</td>
</tr>
<tr>
<td>Sale of Supplies</td>
<td>$ 81,046</td>
</tr>
<tr>
<td>Product Sale (Net)</td>
<td>$210,603</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$ 34,403</td>
</tr>
<tr>
<td>Camp &amp; Activity</td>
<td>$ 902,037</td>
</tr>
<tr>
<td>General Contributions</td>
<td>$368,225</td>
</tr>
<tr>
<td>Other Income</td>
<td>$  8,253</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>$2,170,531</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>$1,845,639</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$ 155,175</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$ 154,014</td>
</tr>
<tr>
<td>Charter &amp; National Service Fee</td>
<td>$  24,629</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$2,179,457</strong></td>
</tr>
</tbody>
</table>

**Net Public Support & Revenue over Expenses**

$(8,926)
2013 Distinguished Citizen Award Dinner

Honoring
R. Scott Smith

Chairman
Jeffrey S. Bankert
Senior Executive Vice President
Fulton Bank

Guest Speaker
D. Blake Prichad

Scout Speaker
Timothy Sheaffer
Troop 268

May 1, 2013
225 Community & Business Leaders Attended

$79,000
Raised for Scouting

11th Annual Golf Classic
August 27, 2013
Conestoga Country Club
$37,968

2013 Popcorn Sale

1,800 youth salesman
142 Unit Participated
$551,273 Gross Sales
$188,236 raised for unit treasuries
33% Avg. Commission
$187,373 raised to support Council Programs

Friends of Scouting 2013

Total Dollars Raised
$288,106

Total Contributors
2,543

Development Highlights

Eagle Sponsors

Lititz Mutual Insurance Company

Fulton Bank
LISTENING IS JUST THE BEGINNING®
Pennsylvania Dutch Council Heritage Society Members

Glenn & Gail Achey
David & Renie Beidleman
William & Rita Curtis
John Gooding
Fred & Rosie Joost
Walt & Fran Legenstein
Ruth Massimer*
John F. & Carol Pyfer, Jr.
Gary & Christine Seldomridge
Albert Silldorff
Paul W. & Judy Ware

New James E. West Fellowships

In Memory of Herbert Eadline
Nevin D. Cooley
Stephen Stockwell
Lebanon County Eagle Scout Society

1910 Society Members

Dr. Albert & Virginia Alley
Glenn & Gaile Achey
Edward H. & Jeanne Arnold
Sarah & Chuck Fisher
Reverend Louis A. Butcher, Jr.
Fred & Rosie Joost
John F. & Carol Pyfer, Jr.
Miss Peggy Steinman
Paul & Judy Ware
Program Highlights

Membership

<table>
<thead>
<tr>
<th>Traditional Membership &amp; Units</th>
<th>Exploring Membership</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cub Scouts 2,691 Packs 99</td>
<td>Exploring 25 Posts 2</td>
</tr>
<tr>
<td>Boy Scouts 1,933 Troops 87</td>
<td></td>
</tr>
<tr>
<td>Ventures 130 Crews 8</td>
<td></td>
</tr>
<tr>
<td>Total Traditional 4,754 Units 204</td>
<td></td>
</tr>
<tr>
<td>Total Membership 4,779</td>
<td>Total Units 206</td>
</tr>
</tbody>
</table>

Scoutreach

The Scoutreach program in the Pennsylvania Dutch Council gives special leadership and emphasis to urban and rural Scouting programs. Focused on the cities of Lebanon and Lancaster, Scoutreach is the Council’s commitment to making sure that all young people have an opportunity to join Scouting, regardless of their circumstances, neighborhood or ethnic background.

Community Partners

**Lancaster**
- Boys & Girls Club of Lancaster
- Compass Mark
- Lancaster YMCA
- Brightside Opportunity Center
- San Juan Batista
- Manor Heights Apartments
- The Mix at Arbor Place
- Crispus Attucks

**Lebanon**
- Lebanon Valley Sertoma
- Salvation Army of Lebanon
- Zion Evangelical Lutheran Church
- Calvary Chapel
- Church of the Nazarene

STAR

JOURNEY TO EXCELLENCE
Program Highlights

- Over 23,000 nights of camping
- 4235 Merit Badges earned at camp
- Over 10,000 Service hours performed at camp
- Over $10,000 in Camperships provided

J. Edward Mack Scout Reservation

Scouts & Leaders at Camp

- Cub Scouts - 610
- Adults - 436

Bashore Scout Reservation

Scouts & Leaders at Camp

1,550 youth
411 leaders

73.6% of youth within the Council participated in a summer camp experience

Alley Action Center

- New Archery Range
- New BB Gun Range
- New Campfire Circle
- New BMX Bike Course
Program Highlights

100 Eagles

Eagle Class of 2013

Scouting For Food
2,200 youth & leaders
137,000 lbs of Food

Good Turn for America
3,521 Youth & Adults conducted over 15,895 reported service* hours in community projects thought the Council.

208 reported Service Projects
429 reported average Unit Service

* not all service hours are reported
Our Executive Board

Glenn R. Achey **
Community Leader

Ronald E. Ahlquist**
Susquehanna Trust & Investment Co.

Dr. Albert Alley
Alley & Associates

Robert Anspach**
PennPRIME Insurance Trusts

James G. Castanzo**
Godfrey Advertising

William H. Curtis
Computer Professionals, Inc.

Timothy Efinger**
RKL eSolutions

Daryl Evans **
Wohlsen Construction Co.

Jeffrey W. Gerhart
Mosteller & Associates, Inc.

Henry R. Gibbel **
Lititz Mutual Insurance Co.

David Hanson
Fulton Financial Advisors

Edward Rasmuson**
Scout Executive

Mark Ritter
Susquehanna Trust & Investment Co.

Thomas Rudzinski
Manheim Township Police

Logan Sartoni
Youth Representative

Rupert Taylor**
Warfel Construction Company

James Troebliiger
R.F. Fager Company

Paul Ware **
Chairman - Retired
Penn Fuel Gas, Inc.

Randy M. Wirth
Transteck, Inc.

Peter Zug
PA Department of Economic Development

** Denotes Board Officer