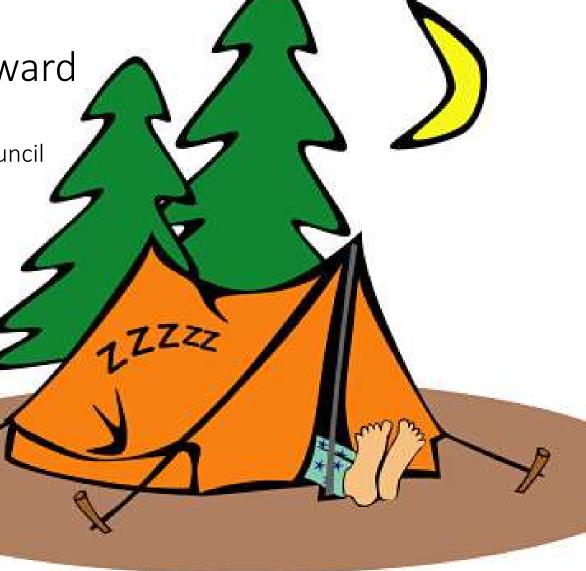




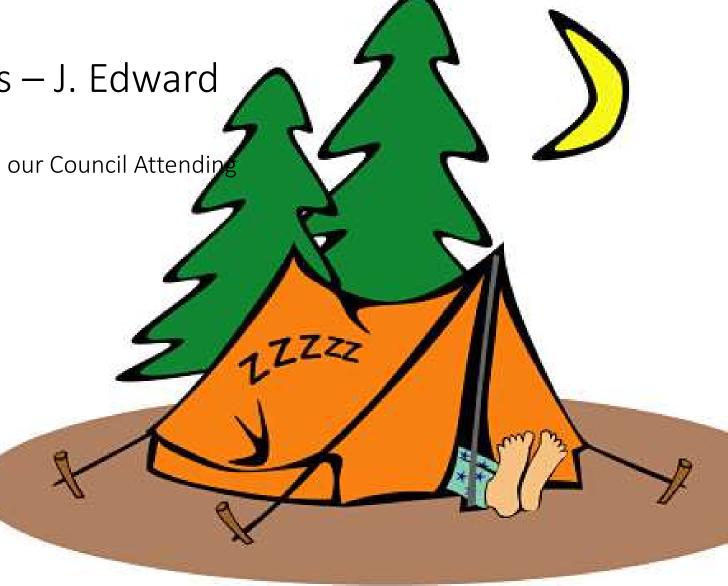
2021-36%

2022-34%





2019-56%2021-40%2022-67%



Fall Product Sale Participation Percentage of units selling

2020-50%

2021-60%

2022-60%



Friends of Scouting Trends



Percentage of Family and Pacesetter Gifts Given

2020-403 gifts-16.7%

2021-539 gifts-24.4%

2022-481 gifts-22.5%

Operating Budget

2020-Surplus over expenses- \$127,912

* Received \$308,000 in PPP

2021-Expenses over revenue -\$109,085

2022-Expenses over Revenue -\$9,769



Program Fee Beginning with the 2024 Recharter Youth-\$66.00 Adult-\$42.00

What does the program fee help pay for?

- Insurance-General Liability Insurance, building and contents, vehicles
- Maintenance at our camps
- Rising utility costs at our camps
- Recruiting campaigns
- Council and district wide activities
- Professional and staff administration
- School Night for Scouting Flyers
- Scouting for Food Bags
- Eagle Presentation Kits
- National Service Fee
- Well stocked scout shop





